

Countryside Homeowners' Association
2013 Budget

October 1, 2013

<u>Expenses</u>	<u>Proposed 2012</u>	<u>Actual 2012</u>	<u>Proposed 2013</u>	<u>Actual 2013</u>
Management Fees	\$2,400.00	\$2,400.00	\$2,400.00	\$1,800.00
Insurance	\$1,880.00	\$1,880.09	\$1,900.00	\$1,918.39
Lawn Maintenance (contracted)	\$1,850.00	\$1,845.00	\$1,850.00	\$1,230.00
Lawn Enhancements (pinestraw, plantings, etc.)	\$500.00	\$161.87	\$500.00	\$218.50
Sign Maintenance & Repairs	\$700.00	\$499.53	\$700.00	
Utilities (entrance)	\$600.00	\$464.18	\$600.00	\$394.72
License & Permits	\$100.00	\$96.25	\$100.00	\$96.25
Community Events/Decor	\$200.00	\$360.19	\$360.00	\$294.55
Welcome Committee	\$50.00	\$0	\$50.00	
Website	\$145.00	\$143.40	\$145.00	\$107.55
CPA Fees	\$300.00	\$300.00	\$300.00	\$300.00
Mail Box	\$120.00	\$120.00	\$120.00	\$120.00
Mailings/postage/copies	\$150.00	\$155.62	\$200.00	\$95.22
<u>Total Expenses</u>	\$8,995.00	\$8,126.13	\$9,225.00	\$6,575.18

Annual Assessment : 104 units @ \$90.00
Total Income: \$9,360.00
Bank Balance as of 5/31/2013 = \$13,102.93